

CLAY COUNTY, TEXAS

Date: Sept 14, 2026

To: Clay County Commissioners Court

RE: August 2026 Payroll

I, Danja Bloodworth, County Treasurer submit to the Commissioner's Court of Clay County the payroll disbursements for 08/31/2026

Total Payroll Disbursements for Wages:	\$ 368,343.01
Total SS Match:	\$ 22,126.03
Total Medicare Match:	\$ 5,174.61
Total TCDRS Match:	\$ 39,997.44
Total BCBS County paid premiums:	\$ 109,556.46
Total HPS:	\$ <u>105.00</u>
 Total Payroll Transfer	 \$ 545,302.55


Mike Campbell, County Judge


Ben Pharries, Commissioner PCT #1


Jack Pickett, Commissioner PCT #2


Retta Collins, Commissioner PCT #3


Chase Broussard, Commissioner PCT #4

PAYROLL	GROSS WAGES	FICA MATCH	MEDICARE MATCH	TCDRS MATCH	TAC BCBS	HPS	TOTAL
GENERAL FUND (1000)	\$264,825.45	\$15,776.37	\$3,689.58	\$28,684.94	\$86,731.86	\$84.00	\$399,792.20
PCT #1 (2001)	\$18,849.34	\$1,134.20	\$265.25	\$2,073.42	\$6,086.56	\$4.50	\$28,413.27
PCT #2 (2002)	\$18,855.44	\$1,158.30	\$270.88	\$2,074.10	\$6,086.56	\$6.00	\$28,451.28
PCT#3 (2003)	\$25,591.96	\$1,575.57	\$368.49	\$2,815.12	\$7,608.20	\$7.50	\$37,966.84
PCT #4 (2004)	\$21,247.29	\$1,317.34	\$308.09	\$2,337.20	\$3,043.28	\$3.00	\$28,256.20
SB22 SHERIFF (2450)	\$7,872.67	\$475.99	\$111.35	\$864.90			\$9,324.91
SB22 CO ATTY (2460)	\$10,080.14	\$624.97	\$146.17	\$1,108.82	\$0.00	\$0.00	\$11,960.10
COURTHOUSE SECURITY (2500)	\$666.72	\$41.34	\$9.67				\$717.73
JUVENILE CASE MANAGER (3720)	\$354.00	\$21.95	\$5.13	\$38.94			\$420.02
	\$368,343.01	\$22,126.03	\$5,174.61	\$39,997.44	\$109,556.46	\$105.00	\$545,302.55

CLAY COUNTY
Gross Pay For Check Date 08/31/2026 to 08/31/2026

Department	Gross Pay	Fringe	Gross-Fringe
1000 0400 COUNTY JUDGE	9,920.85		9,920.85
1000 0403 COUNTY CLERK	13,429.36		13,429.36
1000 0405 VETERANS' SERVICES	166.67		166.67
1000 0410 INFORMATION TECHNOLOGY DEPARTM	4,564.62		4,564.62
1000 0450 DISTRICT CLERK	12,862.13		12,862.13
1000 0457 JUSTICE OF THE PEACE	14,605.36		14,605.36
1000 0458 HIGHWAY PATROL SECRETARY	4,489.05		4,489.05
1000 0475 COUNTY ATTORNEY	11,182.14		11,182.14
1000 0495 COUNTY AUDITOR	5,708.33		5,708.33
1000 0497 COUNTY TREASURER	9,330.60		9,330.60
1000 0499 TAX ASSESSOR / COLLECTOR	13,435.33		13,435.33
1000 0510 BUILDING MAINT	9,033.52		9,033.52
1000 0518 LIBRARY	8,729.58		8,729.58
1000 0545 EMERGENCY MANAGEMENT	5,094.97		5,094.97
1000 0550 CONSTABLE	9,338.82		9,338.82
1000 0560 COUNTY SHERIFF	125,668.77		125,668.77
1000 0665 AGRICULTURAL EXTENSION SERVICE	7,265.35		7,265.35
1000 Totals	264,825.45	0.00	264,825.45
2001 0611 ROAD & BRIDGE - PRECINCT 1	18,849.34		18,849.34
2001 Totals	18,849.34	0.00	18,849.34
2002 0612 ROAD & BRIDGE - PRECINCT 2	18,855.44		18,855.44
2002 Totals	18,855.44	0.00	18,855.44
2003 0613 ROAD & BRIDGE - PRECINCT 3	25,591.96		25,591.96
2003 Totals	25,591.96	0.00	25,591.96
2004 0614 ROAD & BRIDGE - PRECINCT 4	21,247.29		21,247.29
2004 Totals	21,247.29	0.00	21,247.29
2450 0560 COUNTY SHERIFF	7,872.67		7,872.67
2450 Totals	7,872.67	0.00	7,872.67
2460 0475 COUNTY ATTORNEY	10,080.14		10,080.14
2460 Totals	10,080.14	0.00	10,080.14
2500 0459 COURTHOUSE SECURITY FUND	666.72		666.72
2500 Totals	666.72	0.00	666.72
3720 0574 PROBATION - JUVENILE	354.00		354.00
3720 Totals	354.00	0.00	354.00
***Grand Totals	368,343.01	0.00	368,343.01

CLAY COUNTY
Pay Process 44 Check Date 08/31/2026

Department	Gross Pay	Fringe	Gross-Fringe
1000 0400 COUNTY JUDGE	9,920.85		9,920.85
1000 0403 COUNTY CLERK	13,429.36		13,429.36
1000 0405 VETERANS' SERVICES	166.67		166.67
1000 0410 INFORMATION TECHNOLOGY DEPARTM	4,564.62		4,564.62
1000 0450 DISTRICT CLERK	12,862.13		12,862.13
1000 0457 JUSTICE OF THE PEACE	14,605.36		14,605.36
1000 0458 HIGHWAY PATROL SECRETARY	4,489.05		4,489.05
1000 0475 COUNTY ATTORNEY	11,182.14		11,182.14
1000 0495 COUNTY AUDITOR	5,708.33		5,708.33
1000 0497 COUNTY TREASURER	9,330.60		9,330.60
1000 0499 TAX ASSESSOR / COLLECTOR	13,435.33		13,435.33
1000 0510 BUILDING MAINT	9,033.52		9,033.52
1000 0518 LIBRARY	8,729.58		8,729.58
1000 0545 EMERGENCY MANAGEMENT	5,094.97		5,094.97
1000 0550 CONSTABLE	9,338.82		9,338.82
1000 0560 COUNTY SHERIFF	125,668.77		125,668.77
1000 0665 AGRICULTURAL EXTENSION SERVICE	7,265.35		7,265.35
1000 Totals	264,825.45	0.00	264,825.45
2001 0611 ROAD & BRIDGE - PRECINCT 1	18,849.34		18,849.34
2001 Totals	18,849.34	0.00	18,849.34
2002 0612 ROAD & BRIDGE - PRECINCT 2	18,855.44		18,855.44
2002 Totals	18,855.44	0.00	18,855.44
2003 0613 ROAD & BRIDGE - PRECINCT 3	25,591.96		25,591.96
2003 Totals	25,591.96	0.00	25,591.96
2004 0614 ROAD & BRIDGE - PRECINCT 4	21,247.29		21,247.29
2004 Totals	21,247.29	0.00	21,247.29
2450 0560 COUNTY SHERIFF	7,872.67		7,872.67
2450 Totals	7,872.67	0.00	7,872.67
2460 0475 COUNTY ATTORNEY	10,080.14		10,080.14
2460 Totals	10,080.14	0.00	10,080.14
2500 0459 COURTHOUSE SECURITY FUND	666.72		666.72
2500 Totals	666.72	0.00	666.72
3720 0574 PROBATION - JUVENILE	354.00		354.00
3720 Totals	354.00	0.00	354.00
***Grand Totals	368,343.01	0.00	368,343.01

CLAY COUNTY
Payroll Taxes Report
For Check Date 08/31/2026 to 08/31/2026

Department	FICA Gross	EM FICA	CNTY FICA	EM Med	CNTY Med	EM FIT Total	Taxes
1000 0400 COUNTY JUDGE	9,876.36	612.33	612.33	143.21	143.21	547.16	2,058.24
1000 0403 COUNTY CLERK	12,545.40	777.82	777.82	181.90	181.90	798.14	2,717.58
1000 0405 VETERANS' SERVICES	116.84	7.24	7.24	1.69	1.69	9.31	27.17
1000 0410 INFORMATION TECHNOLOGY DEPAR	4,416.19	273.80	273.80	64.03	64.03	309.93	985.59
1000 0450 DISTRICT CLERK	12,722.31	788.78	788.78	184.47	184.47	1,250.15	3,196.65
1000 0457 JUSTICE OF THE PEACE	14,420.20	894.05	894.05	209.09	209.09	1,317.49	3,523.77
1000 0458 HIGHWAY PATROL SECRETARY	3,753.16	232.70	232.70	54.42	54.42	75.56	649.80
1000 0475 COUNTY ATTORNEY	10,467.22	648.97	648.97	151.77	151.77	734.14	2,335.62
1000 0495 COUNTY AUDITOR	5,572.61	345.50	345.50	80.80	80.80	457.43	1,310.03
1000 0497 COUNTY TREASURER	9,198.58	570.31	570.31	133.38	133.38	700.45	2,107.83
1000 0499 TAX ASSESSOR / COLLECTOR	12,902.51	799.96	799.96	187.09	187.09	627.45	2,601.55
1000 0510 BUILDING MAINT	8,929.31	553.62	553.62	129.47	129.47	622.64	1,988.82
1000 0518 LIBRARY	8,627.58	534.91	534.91	125.10	125.10	817.80	2,137.82
1000 0545 EMERGENCY MANAGEMENT	3,706.10	229.78	229.78	53.75	53.75	259.36	826.42
1000 0550 CONSTABLE	8,914.95	552.73	552.73	129.27	129.27	648.01	2,012.01
1000 0560 COUNTY SHERIFF	121,325.80	7,522.16	7,522.16	1,759.18	1,759.18	6,268.89	24,831.57
1000 0665 AGRICULTURAL EXTENSION SERVI	6,962.99	431.71	431.71	100.96	100.96	314.67	1,380.01
1000 Totals	254,458.11	15,776.37	15,776.37	3,689.58	3,689.58	15,758.58	54,690.48
2001 0611 ROAD & BRIDGE - PRECINCT 1	18,293.42	1,134.20	1,134.20	265.25	265.25	860.81	3,659.71
2001 Totals	18,293.42	1,134.20	1,134.20	265.25	265.25	860.81	3,659.71
2002 0612 ROAD & BRIDGE - PRECINCT 2	18,682.17	1,158.30	1,158.30	270.88	270.88	1,183.23	4,041.59
2002 Totals	18,682.17	1,158.30	1,158.30	270.88	270.88	1,183.23	4,041.59
2003 0613 ROAD & BRIDGE - PRECINCT 3	25,412.55	1,575.57	1,575.57	368.49	368.49	1,453.71	5,341.83
2003 Totals	25,412.55	1,575.57	1,575.57	368.49	368.49	1,453.71	5,341.83
2004 0614 ROAD & BRIDGE - PRECINCT 4	21,247.29	1,317.34	1,317.34	308.09	308.09	1,079.66	4,330.52
2004 Totals	21,247.29	1,317.34	1,317.34	308.09	308.09	1,079.66	4,330.52
2450 0560 COUNTY SHERIFF	7,677.29	475.99	475.99	111.35	111.35	493.35	1,668.03
2450 Totals	7,677.29	475.99	475.99	111.35	111.35	493.35	1,668.03

CLAY COUNTY
Payroll Taxes Report
For Check Date 08/31/2026 to 08/31/2026

Department	FICA Gross	EM FICA	CNTY FICA	EM Med	CNTY Med	EM FIT	Total Taxes
2460 0475 COUNTY ATTORNEY	10,080.14	624.97	624.97	146.17	146.17	619.63	2,161.91
2460 Totals	10,080.14	624.97	624.97	146.17	146.17	619.63	2,161.91
2500 0459 COURTHOUSE SECURITY FUND	666.72	41.34	41.34	9.67	9.67	50.00	152.02
2500 Totals	666.72	41.34	41.34	9.67	9.67	50.00	152.02
3720 0574 PROBATION - JUVENILE	354.00	21.95	21.95	5.13	5.13	0.00	54.16
3720 Totals	354.00	21.95	21.95	5.13	5.13	0.00	54.16
***Grand Totals	356,871.69	22,126.03	22,126.03	5,174.61	5,174.61	21,498.97	76,100.25
Total FICA Taxes	44,252.06						
Total Medicare	10,349.22						
Total FIT	21,498.97						

Employee Monthly Retirement Deposit Report

Subdivision Name: CLAY COUNTY
 Subdivision Number:
 Reporting Month & Year: August, 2026

214 N MAIN ST, Henrietta, TX 76365 TX-75-6000861

Fund	Retirement	Extra	Total
1000	28684.94	0.00	28684.94
2001	2073.42	0.00	2073.42
2002	2074.10	0.00	2074.10
2003	2815.12	0.00	2815.12
2004	2337.20	0.00	2337.20
2450	864.90	0.00	864.90
2460	1108.82	0.00	1108.82
3720	38.94	0.00	38.94
	39997.44	0.00	39997.44

Benefit Invoice Report
 Department/Fund Totals
 08/01/2026 - 08/31/2026

Dept			Employer Paid Amounts				Employee Paid Amounts			
			Health	HUB	Life	Vision	Health	HUB	Life	Vision
GENERAL FUND										
ROAD & BRIDGE - PRECINCT #1 FUND	1000		86,423.40		84.00	308.46	0.00	0.00	0.00	0.00
	2001		6,064.80		4.50	21.76	0.00	0.00	0.00	0.00
ROAD & BRIDGE - PRECINCT #2 FUND	2002		6,064.80		6.00	21.76	0.00	0.00	0.00	0.00
ROAD & BRIDGE - PRECINCT #3 FUND	2003		7,581.00		7.50	27.20	0.00	0.00	0.00	0.00
ROAD & BRIDGE - PRECINCT #4 FUND	2004		3,032.40		3.00	10.88	0.00	0.00	0.00	0.00
			109,166.40		105.00	390.06	0.00	0.00	0.00	0.00